

# September 2019 MTFP Tracker Report

**Target Savings**

**£12.64m**

**Expected Savings by 31<sup>st</sup> March 2020**

**£10.13m**

August £10.11m



**Delivered**

**£6.31m**

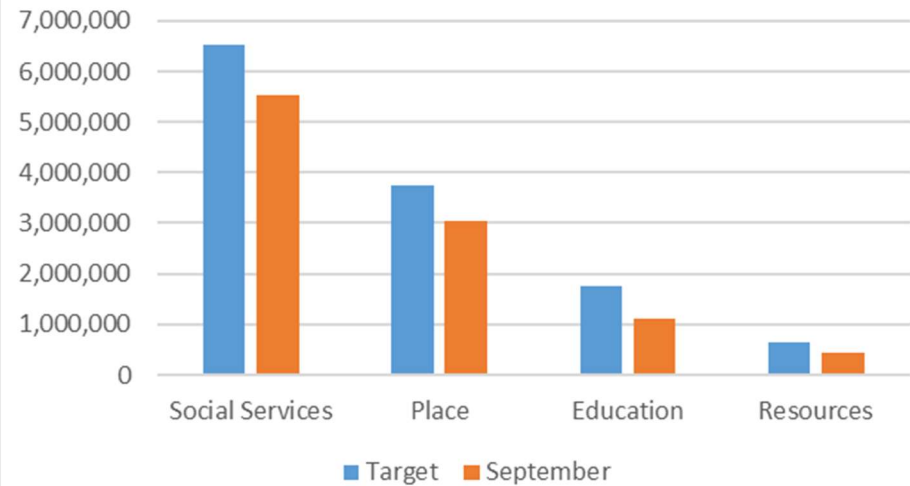
August £5.99m  
July £5.72m



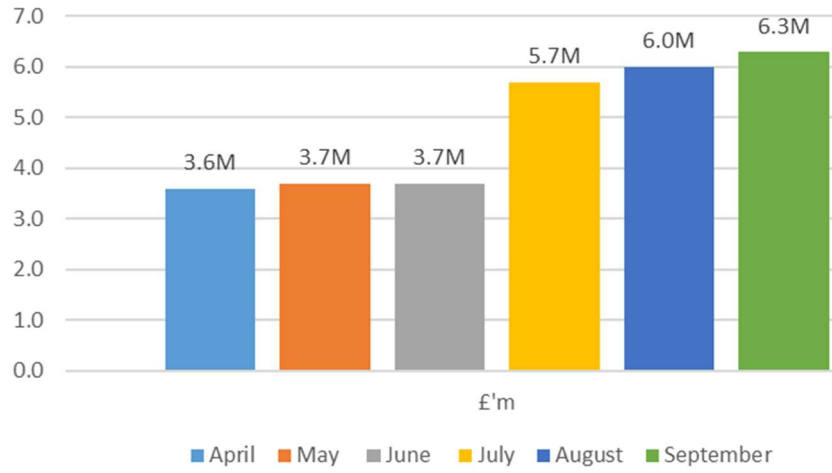
**BRAG COUNT BY DIRECTORATE**



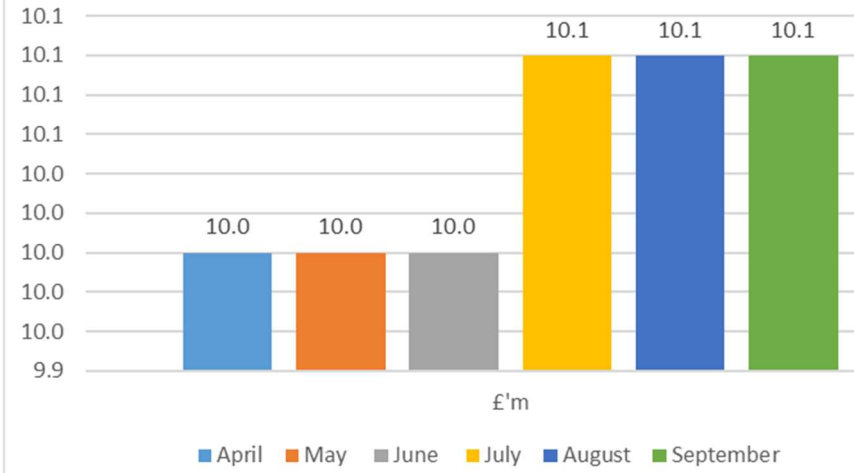
**Target v Expected to be Achieved**



Delivered by Month



Expected by 31st March



Red BRAG

